

1998-99 CURRENT FUNDS REVENUES AND EXPENDITURES

	Revenues				Expenditures		
	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total
<u>TOTAL ALABAMA PUBLIC COLLEGES</u>							
Tuition and Fees	505,256,348	408,755	505,665,103	Instruction	707,127,801	55,515,382	762,643,183
Federal appropriations	47,665	16,840,144	16,887,809	Research	61,839,332	256,014,128	317,853,460
State appropriations	946,448,566	2,399,158	948,847,724	Public service	130,254,426	80,980,541	211,234,967
Local appropriations	2,500,760	1,689,432	4,190,192	Academic support	107,185,220	11,050,744	118,235,964
Federal grants & contracts	61,988,054	421,842,160	483,830,214	Library	57,602,697		57,602,697
State grants & contracts	4,924,171	38,296,016	43,220,187	Student services	111,322,481	18,639,279	129,961,760
Local grants & contracts	585,381	6,501,043	7,086,424	Institutional support	212,030,630	8,981,622	221,012,252
Private gifts, grants, & contracts	30,691,708	84,162,176	114,853,884	Operations/maintenance plant	159,085,551	2,161,594	161,247,145
Endowment Income	7,870,334	19,022,260	26,892,594	Scholarships and fellowships	67,915,790	155,236,755	223,152,545
Sales/services educational activities	75,136,671	539,819	75,676,490	Mandatory transfers	48,252,048	132,018	48,384,066
Auxiliary enterprises	223,967,288	44,428	224,011,716	Nonmandatory transfers	31,725,833	960,175	32,686,008
Hospitals	893,094,600	4,659	893,099,259	Auxiliary enterprises	227,679,584	411,792	228,091,376
Other sources	102,117,894	3,601,388	105,719,282	Hospitals	873,844,801		873,844,801
Independent operations				Independent Operations			
Total Current Funds Revenues	2,854,629,440	595,351,438	3,449,980,878	Total Expenditures and transfers	2,795,866,194	590,084,030	3,385,950,224
Revenue Contribution Ratios				Expenditure Demand Ratios			
	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total
Tuition and Fees	14.6	0.0	14.7	Instruction	20.9	1.6	22.5
Federal appropriations	0.0	0.5	0.5	Research	1.8	7.6	9.4
State appropriations	27.4	0.1	27.5	Public service	3.8	2.4	6.2
Local appropriations	0.1	0.0	0.1	Academic support	3.2	0.3	3.5
Federal grants & contracts	1.8	12.2	14.0	Library	1.7		1.7
State grants & contracts	0.1	1.1	1.3	Student services	3.3	0.6	3.8
Local grants & contracts	0.0	0.2	0.2	Institutional support	6.3	0.3	6.5
Private gifts, grants, & contracts	0.9	2.4	3.3	Operations/maintenance plant	4.7	0.1	4.8
Endowment Income	0.2	0.6	0.8	Scholarships and fellowships	2.0	4.6	6.6
Sales/services educational activities	2.2	0.0	2.2	Mandatory transfers	1.4	0.0	1.4
Auxiliary enterprises	6.5	0.0	6.5	Nonmandatory transfers	0.9	0.0	1.0
Hospitals	25.9	0.0	25.9	Auxiliary enterprises	6.7	0.0	6.7
Other sources	3.0	0.1	3.1	Hospitals	25.8		25.8
Independent operations				Independent Operations			
Total Current Funds Revenues	82.7	17.3	100.0	Total Expenditures and transfers	82.6	17.4	100.0

SOURCE: Integrated Postsecondary Education Data System (IPEDS), Finance FY 1999.

NOTE: A diskette in Lotus format of all public and private colleges' revenues and expenditures will be made available upon request.

1998-99 CURRENT FUNDS REVENUES AND EXPENDITURES

	Revenues				Expenditures		
	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total
TOTAL ALABAMA PUBLIC FOUR-YEAR							
Tuition and Fees	407,229,003	401,580	407,630,583	Instruction	552,193,482	33,820,459	586,013,941
Federal appropriations	47,665	16,840,144	16,887,809	Research	61,839,332	256,014,128	317,853,460
State appropriations	735,114,066	301,711	735,415,777	Public service	129,451,820	78,099,709	207,551,529
Local appropriations	665,323	1,545,007	2,210,330	Academic support	88,663,435	7,572,127	96,235,562
Federal grants & contracts	61,910,197	324,268,605	386,178,802	Library	49,924,156		49,924,156
State grants & contracts	3,464,604	31,898,130	35,362,734	Student services	84,442,943	3,716,988	88,159,931
Local grants & contracts	153,254	6,095,092	6,248,346	Institutional support	163,615,381	5,834,011	169,449,392
Private gifts, grants, & contracts	30,227,808	83,481,603	113,709,411	Operations/maintenance plant	125,240,229	1,209,802	126,450,031
Endowment Income	7,813,463	18,912,216	26,725,679	Scholarships and fellowships	47,048,567	94,302,913	141,351,480
Sales/services educational activities	73,509,421	539,819	74,049,240	Mandatory transfers	34,678,410	115,999	34,794,409
Auxiliary enterprises	198,772,794	44,428	198,817,222	Nonmandatory transfers	21,599,207	1,010,164	22,609,371
Hospitals	892,982,124		892,982,124	Auxiliary enterprises	202,937,409	331,703	203,269,112
Other sources	88,661,073	3,573,992	92,235,065	Hospitals	873,844,801		873,844,801
Independent operations				Independent Operations			
Total Current Funds Revenues	2,500,550,795	487,902,327	2,988,453,122	Total Expenditures and transfers	2,435,479,172	482,028,003	2,917,507,175
	Revenue Contribution Ratios				Expenditure Demand Ratios		
	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total
Tuition and Fees	13.63	0.01	13.64	Instruction	18.93	1.16	20.09
Federal appropriations	0.00	0.56	0.57	Research	2.12	8.78	10.89
State appropriations	24.60	0.01	24.61	Public service	4.44	2.68	7.11
Local appropriations	0.02	0.05	0.07	Academic support	3.04	0.26	3.30
Federal grants & contracts	2.07	10.85	12.92	Library	1.71		1.71
State grants & contracts	0.12	1.07	1.18	Student services	2.89	0.13	3.02
Local grants & contracts	0.01	0.20	0.21	Institutional support	5.61	0.20	5.81
Private gifts, grants, & contracts	1.01	2.79	3.80	Operations/maintenance plant	4.29	0.04	4.33
Endowment Income	0.26	0.63	0.89	Scholarships and fellowships	1.61	3.23	4.84
Sales/services educational activities	2.46	0.02	2.48	Mandatory transfers	1.19	0.00	1.19
Auxiliary enterprises	6.65	0.00	6.65	Nonmandatory transfers	0.74	0.03	0.77
Hospitals	29.88		29.88	Auxiliary enterprises	6.96	0.01	6.97
Other sources	2.97	0.12	3.09	Hospitals	29.95		29.95
Independent operations				Independent Operations			
Total Current Funds Revenues	83.67	16.33	100.00	Total Expenditures and transfers	83.48	16.52	100.00

SOURCE: Integrated Postsecondary Education Data System (IPEDS), Finance FY 1999.

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1998-99 CURRENT FUNDS REVENUES AND EXPENDITURES

Revenues				Expenditures			
	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total
TOTAL ALABAMA PUBLIC TWO-YEAR							
Tuition and Fees	98,027,345	7,175	98,034,520	Instruction	154,934,319	21,694,923	176,629,242
Federal appropriations				Research			
State appropriations	211,334,500	2,097,447	213,431,947	Public service	802,606	2,880,832	3,683,438
Local appropriations	1,835,437	144,425	1,979,862	Academic support	18,521,785	3,478,617	22,000,402
Federal grants & contracts	77,857	97,573,555	97,651,412	Library	7,678,541		7,678,541
State grants & contracts	1,459,567	6,397,886	7,857,453	Student services	26,879,538	14,922,291	41,801,829
Local grants & contracts	432,127	405,951	838,078	Institutional support	48,415,249	3,147,611	51,562,860
Private gifts, grants, & contracts	463,900	680,573	1,144,473	Operations/maintenance plant	33,845,322	951,792	34,797,114
Endowment Income	56,871	110,044	166,915	Scholarships and fellowships	20,867,223	60,933,842	81,801,065
Sales/services educational activities	1,627,250		1,627,250	Mandatory transfers	13,573,638	16,019	13,589,657
Auxiliary enterprises	25,194,494		25,194,494	Nonmandatory transfers	10,126,626	(49,989)	10,076,637
Hospitals	112,476	4,659	117,135	Auxiliary enterprises	24,742,175	80,089	24,822,264
Other sources	13,456,821	27,396	13,484,217	Hospitals			
Independent operations				Independent Operations			
Total Current Funds Revenues	354,078,645	107,449,111	461,527,756	Total Expenditures and transfers	360,387,022	108,056,027	468,443,049
Revenue Contribution Ratios				Expenditure Demand Ratios			
	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total
Tuition and Fees	21.2	0.0	21.2	Instruction	33.1	4.6	37.7
Federal appropriations				Research			
State appropriations	45.8	0.5	46.2	Public service	0.2	0.6	0.8
Local appropriations	0.4	0.0	0.4	Academic support	4.0	0.7	4.7
Federal grants & contracts	0.0	21.1	21.2	Library	1.6		1.6
State grants & contracts	0.3	1.4	1.7	Student services	5.7	3.2	8.9
Local grants & contracts	0.1	0.1	0.2	Institutional support	10.3	0.7	11.0
Private gifts, grants, & contracts	0.1	0.1	0.2	Operations/maintenance plant	7.2	0.2	7.4
Endowment Income	0.0	0.0	0.0	Scholarships and fellowships	4.5	13.0	17.5
Sales/services educational activities	0.4		0.4	Mandatory transfers	2.9	0.0	2.9
Auxiliary enterprises	5.5		5.5	Nonmandatory transfers	2.2	0.0	2.2
Hospitals	0.0	0.0	0.0	Auxiliary enterprises	5.3	0.0	5.3
Other sources	2.9	0.0	2.9	Hospitals			
Independent operations				Independent Operations			
Total Current Funds Revenues	76.7	23.3	100.0	Total Expenditures and transfers	76.9	23.1	100.0

SOURCE: Integrated Postsecondary Education Data System (IPEDS), Finance FY 1999.

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